

Budget Option 2018/19 – 2019/20

Cumulative Net Savings

Reference:	R&E 3 - 2
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2017/18 £'000	2018/19 £'000	2019/20 £'000
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0	140	160
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Director Responsible for Delivery	Damien Wilson
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Cabinet Portfolio Holder	Cllr Lelliott
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Finance Business Partner	Jonathon Baggaley
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Proposal Description	Riverside House Space to Partner
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Details of Proposal (including implications on service delivery)	Sub-lease of space at Riverside House. An end-user has been identified and has a requirement to use an area of the ground floor to deliver front of house services and a number of desks on the upper floors. The fit out costs will be paid for/funded over the term of the lease and the costs are included within the proposal.
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Implications on other Services (identify which services and possible impact)	Library Service and Customer Services in Riverside House to be reconfigured to release space. Reconfiguration of Riverside House Office Space is planned and desk requirements will put additional pressure on space available for all services.
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Support required from Corporate Services – Finance, HR, Legal, ICT (please specify)	Finance – Capital and Business case. Legal – Support in agreeing a Lease and Landlords permission.
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Reduction in Staffing Posts (FTEs)	None
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Reduction in Head Count	None
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Appendix 1 – R&E

Decision Maker Cabinet/Commissioner Decision or Management Action	Cabinet
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